

Friends of The Captains

2023 Annual Meeting October 23, 2023 6:00 pm ET

Agenda



Call to Order and Welcome – Peggy McEvoy, President

Approve minutes of 2022 Annual Meeting - Vic Wolejko, Clerk.

Treasurer's Report - Vote to Approve - Roger Normand, Treasurer

Accomplishments - Peggy McEvoy, President

Membership Report – Vic Wolejko, Clerk

Scholarship Report – Peggy McEvoy, President

New business

Adjourn

Call to Order and Welcome



Friends Board Members

- Peggy McEvoy President
- Ross Gorman Vice President
- Roger Normand Treasurer
- Vic Wolejko Clerk

Thank You!

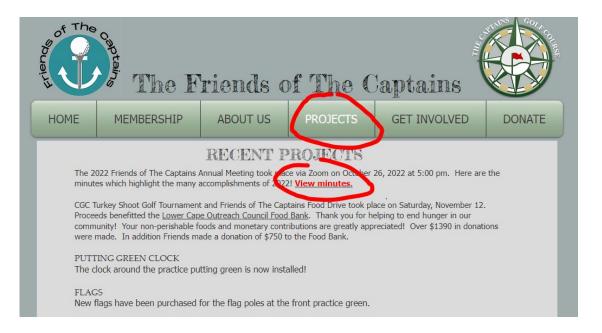


- Jay Packett and The Captains staff including Pat, Keith, Jon and staff.
- Colin Walsh and the maintenance staff
- Freemans Grill Sean Sullivan, Sam and Max and staff.
- The Golf Commission allowing us to participate and work together.
- Friends Board members
- Thanks most of all to the 241 Friends members and volunteers for their help, support and participation in making The Captains the best it can be!

2022 Minutes and Approval

of The Captains

- Minutes available on Friends Website
- Motion to approve and vote



Treasurer's Report



- Our fiscal year runs concurrent with the calendar year.
- The profit and loss statement you have today is through September 30, 2023
- For this report I have divided events into income generating and non-income generating. Non-income events are listed as an expense.

Income Generating

- We have two events listed as generating income:
 - Closest to the Pin \$\$213.01 and
 - Putting Contest 339.96
- This year our member contributions netted \$10,386.66
- Although we cancelled our Golf Tournament it still produced significant income. We still have some loose ends to deal with. On the income side we just received a donation from Tito's for \$1,000. and are in process of trying to obtain a refund for the \$2,737.50 in pro-shop credits we had purchased for tournament prizes. On the expense side everyone who has requested a refund for tournament fee pre-payment should have already received a check. I have set up a contingent liability of \$2,525. for the 22 members and 7 non-members who had pre-paid tournament fees but have not responded to our request for disposition. I will hold that contingent liability open for another 60 days before closing our books for the fiscal year.

Non-Income Events

- We had business expenses of \$483.33
- We recently purchased bulbs for Daffodil Day for \$475.which does not appear on the September Statement. That will increase the expenses for projects to \$763.92
- That will leave us with a cash balance at the end of this month of \$42,530.64

Membership

We have a total of 241 members as of the end of September(82 new) for a total of \$11,333. for an avg. membership of \$47.02 compared to last years total of 199 members with an average membership of \$48.39

Accomplishments

- Birdhouses on both courses
- Scholarships High School
- Scholarships Youth Golf Clinic
- Putting Contest
- Two Divot Days
- Annual Tournament cancelled due to weather
- Range Markers on Driving Range
- Planting beds and #11 Starboard, #13 Port
- Daffodil Planting
- Agreed to Plan for Landscaping Starter area

- Sidewalk Planter
- Bag Drop refinishing
- Range Ball Picking
- Free golf clinic for Range picker
- Approval from Golf Commission and Select Board for replacement of clock by Putting Green
- Turkey Shoot and Lower Cape Outreach Council food and financial donations
- Member Newsletters
- Brewster in Bloom closest to the Pin

Membership Report



- Total members 241
- New members 82
- Average member donation \$47.02
- Membership as of September 2022 199

Scholarship Report

of The Optrains

- Nauset Regional scholarships
- Youth golf clinic scholarships

New Business



- Suggestions for Projects
- Topics for Newsletter
- Call for Volunteers
 - Peggy will be stepping down as President
 - Will stay on as an at-large Board member
 - Call for Board Member President
 - Call for Assistant clerk
 - Call for another at-large Board member
- Turkey Shoot and donations to Lower Cape Outreach Council and Cape and Islands Veterans Outreach Center
- Thank you Little Library

Adjourn



- See you at Daffodil Planting day (Saturday, October 28) and the Turkey Shoot (Saturday, November 11)!
- Thank you!